

Finance Committee Meeting Highlights

April 20, 2016 attendees: Deacon Gary, John Andrews, Tom Cronin, Tom Kinsella, Mike Markus, Ed Rourke, Jim Zanella, Ed Hammond (chair)

- ◆ Regular Committee reports made
- ◆ Third quarter review of income and balance statements was done; good expense control noted.
- ◆ Routine diocesan conflict of interest forms signed by all members
- ◆ 2016-2017 proposed budget was reviewed and discussed.
 - ◇ Discussion of future budget reflection of pre-paid fuel contract concluded with changes determined for the 2017-2018 fiscal year if not sooner.
 - ◇ Discussion also raised about projected cost of architectural study for interior church design possibilities.
- ◇ Motion to approve the budget was approved unanimously.
- ◆ E-giving report given by John Andrews and Tom Kinsella. Some details still need to be worked out before offering the program to the parish.
- ◆ IRA/SEP rollover statement for the parish bulletin approved.
- ◆ Bishop's appeal speakers and commitment week coordinators were chosen.