

### ***Finance Committee Meeting Highlights***

The Finance Committee met on April 23 to review the 2018/2019 fiscal year third quarter results (Jul 2018 - Mar 2019).

We continue to see our weekly and fuel collections exceed our budgeted amounts. The weekly collections exceeded the budgeted amount by \$3,992. The year to date fuel collections exceeded the budget by \$2,277.

Our third quarter ended with an overall deficit of (\$24,923.) This deficit was primarily driven by negative performance on our investments \$(12,902), negative payroll results budget versus actual of (\$16,029.), negative performance in our repairs, utilities, and contracted services accounts of (\$3,990.). This was offset by positive performance in the following accounts, benefits \$2,092, other supplies and services \$2,769, parish programs \$3,283, all other accounts \$146.

Fr, Simon, Deacon John, our Trustees, and the Finance Committee would like to again thank our parish family for their continued support and generosity.